10/4 Registry 76 - 2629

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MEMORANDUM FOR: Deputy Director for Administration

FROM

: F. W. M. Janney

Director of Personnel

SUBJECT

: Office of Finance Promotion and CSGA Problems

- 1. At the time the Office of Finance submitted its semiannual group of promotions in December 1975, we realized that a
  problem existed in the way in which that office was projecting
  its CSGA. As you know, when an office has little or no headroom
  on its CSGA at the time promotions are forwarded to the Office of
  Personnel for authentication, we require that a projected CSGA be
  submitted. The office will add anticipated gains, subtract anticipated losses, incorporate anticipated position changes, and provide
  to the Office of Personnel a CSGA which shows, by their calculations,
  what the headroom will be at a certain point in the future. This
  has been an accepted practice throughout the Agency and, while not
  many offices have headroom problems which require such projections,
  the Office of Finance has been consistently overstrength and has
  been providing such projected CSGAs automatically for many years.
- 2. As a result of a more thorough review of the projected CSGA submitted by OF in December 1975, we discovered that 15 positions are being included in their projected CSGA for which no authorized ceiling exists. Conversations with the Director of Finance revealed that apparently OF had been authorized (verbally) by the DDM&S several years ago to go over ceiling by 15 to allow for the movement to and from overseas, and sometimes lengthy training, of OF Careerists in the face of a steadily declining T/O. At that point, OF began including this figure in their projected CSGAs and the Directors of Personnel have been approving them each time. Because of the timing and the emotion involved with the promotion exercise at Christmas time, I approved the promotions for OF with the understanding that this situation must be resolved by their next promotion exercise.
- 3. A review of the other DDA Career Sub-Groups who also provide support to Agency components both at Headquarters and overseas reveals that OF's situation is not unique. The Offices of Logistics,

Security and particularly Communications, have similar demanding requirements for overlaps, TDYs, training, etc., and seem to accomplish their missions and promotions within their authorized ceiling. Indeed, OC reserves some of its ceiling to provide just for such movement and thereby suffers no headroom problems.

4. We believe that under today's ground rules this practice is questionable and should cease, i.e., we can no longer authorize OF to promote their personnel on the basis of non-existent ceiling. It is recommended therefore, that the DDA consider: (A) providing OF with the extra 15 ceiling it believes it needs to continue its services to the Agency; or (B) directing OF to promote only within its CSGA (which may be projected normally without the non-existent 15 positions).

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F. W. M. Janney

Distribution:

Orig & 1 - Addressee

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1 - Director of Finance

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is (21 May 76)

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Approved From Release 1200/1608/86/FICAAH SID FOR 1006/9804/0600500020013-0 UNCLASSIFIED CONFIDENTIAL SECRET OFFICIAL ROUTING SLIP NAME AND ADDRESS DATE TO INITIALS ADD/A DDA 3 5 ACTION DIRECT REPLY PREPARE REPLY APPROVAL DISPATCH RECOMMENDATION COMMENT FILE RETURN CONCURRENCE INFORMATION SIGNATURE Remarks: Janney points up OF excess of 15 people; for their rotation & training and fact OF uses this non-existent ceiling in their CSGA for promotion purposes. This is a NO NO!!.

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